

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN  
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - CHELTUIELI  
la data 31-12-2015**

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>TOTAL CHELTUIELI</b>	49.10		138,000.00	138,000.00	138,000.00	94,052.00	94,052.00	0.00	10,052.00
<b>Partea a V-a Actiuni economice</b>	79.10		138,000.00	138,000.00	138,000.00	94,052.00	94,052.00	0.00	10,052.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	83.10		125,000.00	125,000.00	125,000.00	94,052.00	94,052.00	0.00	10,052.00
Agricultura	83.10.03		125,000.00	125,000.00	125,000.00	94,052.00	94,052.00	0.00	10,052.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30		125,000.00	125,000.00	125,000.00	94,052.00	94,052.00	0.00	10,052.00
<b>Alte actiuni economice</b>	87.10		13,000.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.10.50		13,000.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
<b>CHELTUIELI - SECTIUNEA DE FUNCTIONARE</b>	49.10		44,000.00	44,000.00	44,000.00	10,052.00	10,052.00	0.00	10,052.00
<b>Partea a V-a Actiuni economice</b>	79.10		44,000.00	44,000.00	44,000.00	10,052.00	10,052.00	0.00	10,052.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	83.10		41,000.00	41,000.00	41,000.00	10,052.00	10,052.00	0.00	10,052.00
Agricultura	83.10.03		41,000.00	41,000.00	41,000.00	10,052.00	10,052.00	0.00	10,052.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30		41,000.00	41,000.00	41,000.00	10,052.00	10,052.00	0.00	10,052.00
<b>Alte actiuni economice</b>	87.10		3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.10.50		3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
<b>CHELTUIELI - SECTIUNEA DE DEZVOLTARE</b>	49.10		94,000.00	94,000.00	94,000.00	84,000.00	84,000.00	0.00	0.00
<b>Partea a V-a Actiuni economice</b>	79.10		94,000.00	94,000.00	94,000.00	84,000.00	84,000.00	0.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	83.10		84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	0.00	0.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Agricultura	83.10.03		84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30		84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	0.00	0.00
<b>Alte actiuni economice</b>	87.10		10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.10.50		10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
GEALAPU VERGIL

Conducatorul compartimentului  
financiar - contabil  
SOARE VALERICA ELENA