

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
000210	I. VENITURI CURENTE	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
001210	C. VENITURI NEFISCALE	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
001310	C1. VENITURI DIN PROPRIETATE	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
3010	Venituri din proprietate	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
301005	Venituri din concesiuni si inchirieri	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
4910	TOTAL CHELTUIELI	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
2030	Alte cheltuieli	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
203030	Alte cheltuieli cu bunuri si servicii	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
7910	Partea a V-a Actiuni economice	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
8710	Alte actiuni economice	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
2030	Alte cheltuieli	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
203030	Alte cheltuieli cu bunuri si servicii	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
871050	Alte actiuni economice	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
9610	Rezerve, Excedent/Deficit	-65.00	0.00	0.00	-65.00	0.00	0.00	-65.00	-65.00	-65.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	65.00	0.00	0.00	65.00	0.00	0.00	65.00	65.00	65.00
991096	Deficitul sectiunii de functionare	65.00	0.00	0.00	65.00	0.00	0.00	65.00	65.00	65.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
000210	I. VENITURI CURENTE	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
001210	C. VENITURI NEFISCALE	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
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7910	Partea a V-a Actiuni economice	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
8710	Alte actiuni economice	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
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871050	Alte actiuni economice	75.00	0.00	3.00	68.00	2.00	2.00	75.00	75.00	75.00
9610	Rezerve, Excedent/Deficit	-65.00	0.00	0.00	-65.00	0.00	0.00	-65.00	-65.00	-65.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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991096	Deficitul sectiunii de functionare	65.00	0.00	0.00	65.00	0.00	0.00	65.00	65.00	65.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei
GEALAPU VERGIL**

**Conducatorul compartimentului
financiar - contabil
SOARE VALERICA ELENA**