

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari pe anii 2019-2021

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
000210	I. VENITURI CURENTE	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
001210	C. VENITURI NEFISCALE	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
001310	C1. VENITURI DIN PROPRIETATE	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
3010	Venituri din proprietate	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
301005	Venituri din concesiuni si inchirieri	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
4910	TOTAL CHELTUIELI	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
01	CHELTUIELI CURENTE	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
20	TITLUL II BUNURI SI SERVICII	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
2030	Alte cheltuieli	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
7910	Partea a V-a Actiuni economice	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
8710	Alte actiuni economice	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
01	CHELTUIELI CURENTE	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
20	TITLUL II BUNURI SI SERVICII	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
2030	Alte cheltuieli	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
871050	Alte actiuni economice	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
9610	Rezerve, Excedent/Deficit	-56.00	0.00	0.00	-56.00	0.00	0.00	-56.00	-56.00	-56.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	56.00	0.00	0.00	56.00	0.00	0.00	56.00	56.00	56.00
991096	Deficitul sectiunii de functionare	56.00	0.00	0.00	56.00	0.00	0.00	56.00	56.00	56.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	23.00		8.00	6.00	6.00	3.00	23.00	23.00	23.00
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2030	Alte cheltuieli	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
7910	Partea a V-a Actiuni economice	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
8710	Alte actiuni economice	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
01	CHELTUIELI CURENTE	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
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2030	Alte cheltuieli	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	79.00	0.00	8.00	62.00	6.00	3.00	X	X	X
871050	Alte actiuni economice	79.00	0.00	8.00	62.00	6.00	3.00	79.00	79.00	79.00
9610	Rezerve, Excedent/Deficit	-56.00	0.00	0.00	-56.00	0.00	0.00	-56.00	-56.00	-56.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	56.00	0.00	0.00	56.00	0.00	0.00	56.00	56.00	56.00
991096	Deficitul sectiunii de functionare	56.00	0.00	0.00	56.00	0.00	0.00	56.00	56.00	56.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei
GEALAPU VERGIL**

**Conducatorul compartimentului
financiar - contabil
SOARE VALERICA ELENA**