

**Bugetul detaliat la veniturile pe capicole si subcapicole si la cheltuieli pe capicole,
subcapicole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2017 si
estimari pe anii 2018-2020**

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2017										Estimari		
		Program an	Prevederi anuale din care credite destinate stingerii platilor restante	Prevederi trimestriale				2018	2019	2020				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE													
000102	TOTAL VENITURI	2.172.00		650.00	755.00	517.00	250.00	2.397.00	2.455.00	2.525.00				
499002	VENITURI PROPRII	1.138.00		338.00	409.00	296.00	95.00	1.234.00	1.259.00	1.285.00				
000202	I. VENITURI CURENTE	2.169.00		647.00	755.00	517.00	250.00	2.394.00	2.455.00	2.522.00				
000302	A. VENITURI FISCALE	1.741.00		569.00	584.00	348.00	240.00	1.966.00	2.027.00	2.094.00				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	353.00		94.00	87.00	87.00	85.00	449.00	474.00	500.00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	353.00		94.00	87.00	87.00	85.00	449.00	474.00	500.00				
0302	Impozit pe venit	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00				
0402	Cote si sume defalcate din impozitul pe venit	349.00		90.00	87.00	87.00	85.00	445.00	470.00	496.00				
040201	Cote defalcate din impozitul pe venit	141.00		38.00	35.00	35.00	33.00	149.00	158.00	167.00				
040204	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	208.00		52.00	52.00	52.00	52.00	296.00	312.00	329.00				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	328.00		147.00	141.00	40.00	0.00	328.00	328.00	328.00				
0702	Impozite si taxe pe proprietate	328.00		147.00	141.00	40.00	0.00	328.00	328.00	328.00				
070201	Impozit si taxa pe cladiri	58.00		13.00	45.00	0.00	0.00	58.00	58.00	58.00				
07020101	Impozit pe cladiri de la persoane fizice	46.00		10.00	36.00	0.00	0.00	46.00	46.00	46.00				
07020102	Impozit si taxa pe cladiri de la persoane juridice	12.00		3.00	9.00	0.00	0.00	12.00	12.00	12.00				
070202	Impozit si taxa pe teren	249.00		131.00	78.00	40.00	0.00	249.00	249.00	249.00				

Cod	Denumire indicator	Buzet 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impoziti pe terenuri de la persoane fizice	108.00		58.00	50.00	0.00	0.00	108.00	108.00	108.00
07020202	Impoziti si taxa pe teren de la persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	138.00		70.00	28.00	40.00	0.00	138.00	138.00	138.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
070250	Alte impozite si taxe pe proprietate	20.00		2.00	18.00	0.00	0.00	20.00	20.00	20.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,059.00		327.00	356.00	221.00	155.00	1,188.00	1,224.00	1,265.00
1102	Sume defalcate din TVA	1.031.00		309.00	346.00	221.00	155.00	1,160.00	1,196.00	1,237.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	744.00		236.00	269.00	156.00	83.00	837.00	872.00	907.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	287.00		73.00	77.00	65.00	72.00	323.00	324.00	330.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	28.00		18.00	10.00	0.00	0.00	28.00	28.00	28.00
160202	Impozit pe mijloacele de transport	23.00		13.00	10.00	0.00	0.00	23.00	23.00	23.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	20.00		10.00	10.00	0.00	0.00	20.00	20.00	20.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
1802	Alte impozite si taxe fiscale	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
180250	Alte impozite si taxe	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	428.00		78.00	171.00	169.00	10.00	428.00	428.00	428.00
001302	C1. VENITURI DIN PROPRIETATE	405.00		65.00	161.00	169.00	10.00	405.00	405.00	405.00
3002	Venituri din proprietate	405.00		65.00	161.00	169.00	10.00	405.00	405.00	405.00
300205	Venituri din concesiuni si inchirieri	403.00		63.00	161.00	169.00	10.00	403.00	403.00	403.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	403.00		63.00	161.00	169.00	10.00	403.00	403.00	403.00

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
300208	Venituri din dividende	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
30020803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
001402	C2. VANZARI DE BUNURI SI SERVICII	23.00		13.00	10.00	0.00	0.00	23.00	23.00	23.00
3302	Venituri din prestari de servicii si alte activitati	14.00		4.00	10.00	0.00	0.00	14.00	14.00	14.00
330208	Venituri din prestari de servicii	14.00		4.00	10.00	0.00	0.00	14.00	14.00	14.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
350250	Alte amenzi, penalitati si confiscari	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360206	Taxe speciale	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001702	IV. SUBVENTII	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
4202	Subventii de la bugetul de stat	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
002002	B. Curente	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
4902	TOTAL CHELTUIELI	2.671.00	0.00	650.00	1,254.00	517.00	250.00	2,397.00	2,468.00	2,525.00
01	CHELTUIELI CURENTE	2.172.00	0.00	650.00	755.00	517.00	250.00	2,397.00	2,468.00	2,525.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,287.00	0.00	360.00	402.00	361.00	164.00	1,371.00	1,419.00	1,465.00
1001	Chekiuiei salariale in bani	1,042.27	0.00	287.63	323.52	288.02	143.10	X	X	X
100101	Salarii de baza	972.57	0.00	266.89	299.56	263.02	143.10	X	X	X
100106	Alte sporuri	12.66	0.00	5.33	5.33	2.00	0.00	X	X	X
100111	Fond aferent platii cu ora	15.26	0.00	4.63	8.63	2.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	41.00	0.00	10.00	10.00	21.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A		1=3+4+5+6	2	3	4	5	6	7	8	9
100130	Alte drepturi salariale in bani	0.78	0.00	0.78	0.00	0.00	0.00	X	X	X
1003	Contributii	244.73	0.00	72.37	78.48	72.98	20.90	X	X	X
100301	Contributii de asigurari sociale de stat	168.76	0.00	48.53	52.63	50.90	16.70	X	X	X
100302	Contributii de asigurari de somaj	5.95	0.00	2.33	2.02	1.40	0.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	56.51	0.00	16.27	19.14	17.50	3.60	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.25	0.00	1.59	0.38	0.28	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	11.26	0.00	3.65	4.31	2.90	0.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	634.00	0.00	229.00	275.00	92.00	38.00	777.00	793.00	794.00
2001	Bunuri si servicii	468.00	0.00	163.00	185.00	82.00	38.00	X	X	X
200101	Furnituri de birou	18.00	0.00	8.00	7.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	95.00	0.00	41.00	34.00	20.00	0.00	X	X	X
200104	Apa, canal si salubritate	55.00	0.00	22.00	22.00	11.00	0.00	X	X	X
200105	Carburanti si lubrifianti	50.00	0.00	20.00	20.00	0.00	10.00	X	X	X
200106	Piese de schimb	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
200107	Transport	22.00	0.00	7.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	8.00	13.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	12.00	12.00	11.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	135.00	0.00	32.00	54.00	29.00	20.00	X	X	X
2003	Hrana	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
200301	Hrana pentru oameni	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	13.00	0.00	3.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	125.00	0.00	55.00	70.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A		1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	125.00	0.00	55.00	70.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	5.00	0.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	226.00	0.00	56.00	68.00	64.00	38.00	239.00	246.00	266.00
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5702	Ajutoare sociale	226.00	0.00	56.00	68.00	64.00	38.00	X	X	X
570201	Ajutoare sociale in numerar	218.00	0.00	54.00	66.00	64.00	34.00	X	X	X
57203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
5901	Burse	15.00	0.00	5.00	5.00	0.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	499.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	499.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	499.00	0.00	0.00	499.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	499.00	0.00	0.00	499.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	909.00	0.00	233.00	269.00	281.00	126.00	1,070.00	1,101.00	1,114.00
5102	Autoritati publice si actiuni externe	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
01	CHELTUIELI CURENTE	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
10	TITLUL I CHELTUIELI DE PERSONAL	616.00	0.00	140.00	162.00	214.00	100.00	618.00	635.00	653.00
1001	Cheltuieli salariale in bani	501.00	0.00	110.00	130.00	171.00	90.00	X	X	X
100101	Salarii de baza	460.00	0.00	100.00	120.00	150.00	90.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	41.00	0.00	10.00	10.00	21.00	0.00	X	X	X
1003	Contributii	115.00	0.00	30.00	32.00	43.00	10.00	X	X	X
100301	Contributii de asigurari sociale de stat	80.00	0.00	20.00	20.00	30.00	10.00	X	X	X
100302	Contributii de asigurari de somaj	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	27.00	0.00	7.00	10.00	10.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100306	Contributii pentru concedii si indemnizatii	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	283.00	0.00	93.00	102.00	67.00	21.00	442.00	456.00	451.00
2001	Bunuri si servicii	263.00	0.00	88.00	92.00	62.00	21.00	X	X	X
200101	Furnituri de birou	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	15.00	15.00	20.00	0.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200107	Transport	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
51020103	Autoritati executive	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
5402	Alte servicii publice generale	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	5.00	0.00	5.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
6102	Ordine publica si siguranta nationala	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	40.00	0.00	10.00	10.00	15.00	5.00	X	X	X
100101	Salarii de baza	40.00	0.00	10.00	10.00	15.00	5.00	X	X	X
1003	Contributii	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
100301	Contributii de asigurari sociale de stat	7.20	0.00	2.00	2.20	2.30	0.70	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.10	0.10	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	0.60	0.60	0.60	0.20	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.50	0.00	0.20	0.10	0.10	0.10	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,078.00	0.00	344.00	398.00	218.00	118.00	1,139.00	1,178.00	1,217.00
6502	Invatamant	483.00	0.00	197.00	205.00	55.00	26.00	527.00	537.00	547.00
01	CHELTUIELI CURENTE	483.00	0.00	197.00	205.00	55.00	26.00	527.00	537.00	547.00
10	TITLUL I CHELTUIELI DE PERSONAL	320.00	0.00	131.00	150.00	39.00	0.00	377.00	386.00	395.00
1001	Cheltuieli salariale in bani	258.77	0.00	106.63	121.82	30.32	0.00	X	X	X
100101	Salarii de baza	230.07	0.00	95.89	107.86	26.32	0.00	X	X	X
100106	Alte sporuri	12.66	0.00	5.33	5.33	2.00	0.00	X	X	X
100111	Fond aferent platii cu ora	15.26	0.00	4.63	8.63	2.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	0.78	0.00	0.78	0.00	0.00	0.00	X	X	X
1003	Contributii	61.23	0.00	24.37	28.18	8.68	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	42.46	0.00	16.83	19.63	6.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	1.25	0.00	0.53	0.52	0.20	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	12.91	0.00	5.47	5.44	2.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.45	0.00	0.19	0.18	0.08	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	4.16	0.00	1.35	2.41	0.40	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	59.00	48.00	16.00	17.00	142.00	143.00	144.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	134.00	0.00	53.00	48.00	16.00	17.00	X	X	X
200101	Furnituri de birou	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
200106	Piese de schimb	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
200107	Transport	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	2.00	2.00	0.00	4.00	8.00	8.00	8.00
5702	Ajutoare sociale	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
570203	Tichete de creşa si tichete sociale pentru gradinita	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
5901	Burse	15.00	0.00	5.00	5.00	0.00	5.00	X	X	X
650203	Invatamant prescolar si primar	133.00	0.00	54.00	59.00	20.00	0.00	157.00	160.00	163.00
65020301	Invatamant prescolar	70.00	0.00	29.00	30.00	11.00	0.00	83.00	85.00	87.00
65020302	Invatamant primar	63.00	0.00	25.00	29.00	9.00	0.00	74.00	75.00	76.00
650204	Invatamant secundar	342.00	0.00	141.00	144.00	35.00	22.00	362.00	369.00	376.00
65020401	Invatamant secundar inferior	342.00	0.00	141.00	144.00	35.00	22.00	362.00	369.00	376.00
650250	Alte cheltuieli in domeniul invatamantului	8.00	0.00	2.00	2.00	0.00	4.00	8.00	8.00	8.00
6702	Cultura, recreere si religie	52.00	0.00	9.00	31.00	7.00	5.00	31.00	31.00	31.00
01	CHELTUIELI CURENTE	52.00	0.00	9.00	31.00	7.00	5.00	31.00	31.00	31.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	26.00	0.00	7.00	7.00	7.00	5.00	26.00	26.00	26.00
1001	Cheletuii salariale in bani	21.00	0.00	5.00	5.00	6.00	5.00	X	X	X
100101	Salarii de baza	21.00	0.00	5.00	5.00	6.00	5.00	X	X	X
1003	Contributii	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.40	0.00	1.20	1.60	0.60	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.10	0.00	0.40	0.30	0.40	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.20	0.00	0.10	0.10	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	26.00	0.00	2.00	24.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	26.00	0.00	2.00	24.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	2.00	24.00	0.00	0.00	X	X	X
670203	Servicii culturale	47.00	0.00	7.00	28.00	7.00	5.00	26.00	26.00	26.00
67020302	Biblioteci publice comunale, orasenesi, municipale	47.00	0.00	7.00	28.00	7.00	5.00	26.00	26.00	26.00
670205	Servicii recreative si sportive	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
67020501	Sport	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
6802	Asigurat si asistenta sociala	543.00	0.00	138.00	162.00	156.00	87.00	581.00	610.00	639.00
01	CHELTUIELI CURENTE	543.00	0.00	138.00	162.00	156.00	87.00	581.00	610.00	639.00
10	TITLUL I CHELTUIELI DE PERSONAL	275.00	0.00	69.00	70.00	83.00	53.00	300.00	322.00	341.00
1001	Cheletuii salariale in bani	221.50	0.00	56.00	56.70	65.70	43.10	X	X	X
100101	Salarii de baza	221.50	0.00	56.00	56.70	65.70	43.10	X	X	X
1003	Contributii	53.50	0.00	13.00	13.30	17.30	9.90	X	X	X
100301	Contributii de asigurari sociale de stat	35.70	0.00	8.50	9.20	12.00	6.00	X	X	X
100302	Contributii de asigurari de somaj	1.30	0.00	0.50	0.40	0.20	0.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	13.50	0.00	2.80	2.80	4.50	3.40	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.60	0.00	0.20	0.20	0.20	0.00	X	X	X

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A		1=3+4+5+6	2	3	4	5	6	7	8	9
100306	Contributii pentru concedii si indemnizatii	2.40	0.00	1.00	0.70	0.40	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	15.00	26.00	9.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	35.00	0.00	15.00	16.00	4.00	0.00	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	15.00	0.00	6.00	9.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	5.00	5.00	4.00	0.00	X	X	X
2003	Hrana	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
200301	Hrana pentru oameni	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	218.00	0.00	54.00	66.00	64.00	34.00	231.00	238.00	248.00
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5702	Ajutoare sociale	218.00	0.00	54.00	66.00	64.00	34.00	X	X	X
570201	Ajutoare sociale in numerar	218.00	0.00	54.00	66.00	64.00	34.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	375.00	0.00	94.00	109.00	109.00	63.00	409.00	434.00	459.00
68020502	Asistenta sociala in caz de invaliditate	375.00	0.00	94.00	109.00	109.00	63.00	409.00	434.00	459.00
680206	Asistenta sociala pentru familie si copii	150.00	0.00	40.00	51.00	47.00	12.00	154.00	158.00	162.00
680215	Prevenirea excluderii sociale	16.00	0.00	4.00	0.00	0.00	12.00	16.00	16.00	16.00
68021501	Ajutor social	16.00	0.00	4.00	0.00	0.00	12.00	16.00	16.00	16.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
680200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	93.00	0.00	25.00	68.00	0.00	0.00	68.00	69.00	74.00
7002	Locuinte, servicii si dezvoltare publica	88.00	0.00	25.00	63.00	0.00	0.00	63.00	64.00	69.00
01	CHELTUIELI CURENTE	60.00	0.00	25.00	35.00	0.00	0.00	63.00	64.00	69.00
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	25.00	35.00	0.00	0.00	63.00	64.00	69.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	60.00	0.00	25.00	35.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	25.00	35.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	28.00	0.00	0.00	28.00	0.00	0.00	X	X	X
710130	Alte active fixe (lucrusiv reparatii capitate)	28.00	0.00	0.00	28.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
70020501	Alimentare cu apa	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
700206	Iluminat public si electrificari rurale	40.00	0.00	25.00	15.00	0.00	0.00	43.00	44.00	49.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2030	Alte cheltuieli	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
7902	Partea a V-a Activi economici	541.00	0.00	35.00	506.00	0.00	0.00	70.00	70.00	70.00
8402	Transporturi	541.00	0.00	35.00	506.00	0.00	0.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
2001	Bunuri si servicii	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	30.00	30.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	30.00	30.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	471.00	0.00	0.00	471.00	0.00	0.00		X	X
710130	Alte active fixe (inclusiv reparatii capitale)	471.00	0.00	0.00	471.00	0.00	0.00		X	X
840203	Transport rutier	541.00	0.00	35.00	506.00	0.00	0.00		70.00	70.00
84020301	Drumuri si poduri	541.00	0.00	35.00	506.00	0.00	0.00		70.00	70.00
9602	Rezerve, Excedent/Deficit	-499.00	0.00	0.00	-499.00	0.00	0.00		0.00	-10.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
9902	Deficit	499.00	0.00	0.00	499.00	0.00	0.00		0.00	10.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
990297	Deficitul sectiunii de dezvoltare	499.00	0.00	0.00	499.00	0.00	0.00		0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,172.00		650.00	755.00	517.00	250.00		2,397.00	2,458.00
499002	VENITURI PROPRII	1,138.00		338.00	409.00	296.00	95.00		1,234.00	1,259.00
000202	I. VENITURI CURENTE	2,169.00		647.00	755.00	517.00	250.00		2,394.00	2,455.00
000302	A. VENITURI FISCALE	1,741.00		569.00	584.00	348.00	240.00		1,966.00	2,027.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	353.00		94.00	87.00	87.00	85.00		449.00	474.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	353.00		94.00	87.00	87.00	85.00		449.00	474.00
0302	Impozit pe venit	4.00		4.00	0.00	0.00	0.00		4.00	4.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00		4.00	0.00	0.00	0.00		4.00	4.00
0402	Cote si sume defalcate din impozitul pe venit	349.00		90.00	87.00	87.00	85.00		445.00	470.00
040201	Cote defalcate din impozitul pe venit	141.00		38.00	35.00	35.00	33.00		149.00	158.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	208.00		52.00	52.00	52.00	52.00		296.00	312.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	328.00		147.00	141.00	40.00	0.00	328.00	328.00	328.00
0702	Impozite si taxe pe proprietate	328.00		147.00	141.00	40.00	0.00	328.00	328.00	328.00
070201	Impozit si taxa pe cladiri	58.00		13.00	45.00	0.00	0.00	58.00	58.00	58.00
07020101	Impozit pe cladiri de la persoane fizice	46.00		10.00	36.00	0.00	0.00	46.00	46.00	46.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	12.00		3.00	9.00	0.00	0.00	12.00	12.00	12.00
070202	Impozit si taxa pe teren	249.00		131.00	78.00	40.00	0.00	249.00	249.00	249.00
07020201	Impozit pe terenuri de la persoane fizice	108.00		58.00	50.00	0.00	0.00	108.00	108.00	108.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	138.00		70.00	28.00	40.00	0.00	138.00	138.00	138.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
070250	Alte impozite si taxe pe proprietate	20.00		2.00	18.00	0.00	0.00	20.00	20.00	20.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,059.00		327.00	356.00	221.00	155.00	1,188.00	1,224.00	1,265.00
1102	Sume defalcate din TVA	1,031.00		309.00	346.00	221.00	155.00	1,160.00	1,196.00	1,237.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	744.00		236.00	269.00	156.00	83.00	837.00	872.00	907.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	287.00		73.00	77.00	65.00	72.00	323.00	324.00	330.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	28.00		18.00	10.00	0.00	0.00	28.00	28.00	28.00
160202	Impozit pe mijloacele de transport	23.00		13.00	10.00	0.00	0.00	23.00	23.00	23.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	20.00		10.00	10.00	0.00	0.00	20.00	20.00	20.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
1802	Alte impozite si taxe fiscale	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
180250	Alte impozite si taxe	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	428.00		78.00	171.00	169.00	10.00	428.00	428.00	428.00
001302	C1. VENITURI DIN PROPRIETATE	405.00		65.00	161.00	169.00	10.00	405.00	405.00	405.00
3002	Venituri din proprietate	405.00		65.00	161.00	169.00	10.00	405.00	405.00	405.00
300205	Venituri din concesiuni si inchirieri	403.00		63.00	161.00	169.00	10.00	403.00	403.00	403.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	403.00		63.00	161.00	169.00	10.00	403.00	403.00	403.00
300208	Venituri din dividende	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
30020803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
001402	C2. VANZARI DE BUNURI SI SERVICII	23.00		13.00	10.00	0.00	0.00	23.00	23.00	23.00
3302	Venituri din prestari de servicii si alte activitati	14.00		4.00	10.00	0.00	0.00	14.00	14.00	14.00
330208	Venituri din prestari de servicii	14.00		4.00	10.00	0.00	0.00	14.00	14.00	14.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
350250	Alte amenzi, penalitati si confiscari	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360206	Taxe speciale	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001702	IV. SUBVENTII	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
4202	Subventii de la bugetul de stat	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
002002	B. Curente	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
4902	TOTAL CHELTUIELI	2.172.00	0.00	650.00	755.00	517.00	250.00	2.397.00	2.468.00	2.525.00
01	CHELTUIELI CURENTE	2.172.00	0.00	650.00	755.00	517.00	250.00	2.397.00	2.468.00	2.525.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	1.287,00	0,00	360,00	402,00	361,00	164,00	1.371,00	1.419,00	1.465,00
1001	Cheeltuieli salariale in bani	1.042,27	0,00	287,63	323,52	288,02	143,10	X	X	X
100101	Salarii de baza	972,57	0,00	266,89	299,56	263,02	143,10	X	X	X
100106	Alte sporuri	12,66	0,00	5,33	5,33	2,00	0,00	X	X	X
100111	Fond aferent platii cu ora	15,26	0,00	4,63	8,63	2,00	0,00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	41,00	0,00	10,00	10,00	21,00	0,00	X	X	X
100130	Alte drepturi salariale in bani	0,78	0,00	0,78	0,00	0,00	0,00	X	X	X
1003	Contributii	244,73	0,00	72,37	78,48	72,98	20,90	X	X	X
100301	Contributii de asigurari sociale de stat	168,76	0,00	48,53	52,63	50,90	16,70	X	X	X
100302	Contributii de asigurari de somaj	5,95	0,00	2,33	2,02	1,40	0,20	X	X	X
100303	Contributii de asigurari sociale de sanatate	56,51	0,00	16,27	19,14	17,50	3,60	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2,25	0,00	1,59	0,38	0,28	0,00	X	X	X
100306	Contributii pentru concedii si indemnizatii	11,26	0,00	3,65	4,31	2,90	0,40	X	X	X
20	TITLUL II BUNURI SI SERVICII	634,00	0,00	229,00	275,00	92,00	38,00	777,00	793,00	794,00
2001	Bunuri si servicii	468,00	0,00	163,00	185,00	82,00	38,00	X	X	X
200101	Furnituri de birou	18,00	0,00	8,00	7,00	2,00	1,00	X	X	X
200102	Materiale pentru curatenie	10,00	0,00	3,00	3,00	2,00	2,00	X	X	X
200103	Încalzit, iluminat si forta motrica	95,00	0,00	41,00	34,00	20,00	0,00	X	X	X
200104	Apa, canal si salubritate	55,00	0,00	22,00	22,00	11,00	0,00	X	X	X
200105	Carburanti si lubrifianti	50,00	0,00	20,00	20,00	0,00	10,00	X	X	X
200106	Piese de schimb	25,00	0,00	10,00	15,00	0,00	0,00	X	X	X
200107	Transport	22,00	0,00	7,00	5,00	5,00	5,00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23,00	0,00	8,00	13,00	2,00	0,00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35,00	0,00	12,00	12,00	11,00	0,00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	135,00	0,00	32,00	54,00	29,00	20,00	X	X	X
2003	Hrana	15,00	0,00	0,00	10,00	5,00	0,00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200301	Hrana pentru oameni	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	13.00	0.00	3.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	125.00	0.00	55.00	70.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	125.00	0.00	55.00	70.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	5.00	0.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	226.00	0.00	56.00	68.00	64.00	38.00	239.00	246.00	256.00
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5702	Ajutoare sociale	226.00	0.00	56.00	68.00	64.00	38.00	X	X	X
570201	Ajutoare sociale in numerar	218.00	0.00	54.00	66.00	64.00	34.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
5901	Burse	15.00	0.00	5.00	5.00	0.00	5.00	X	X	X
5002	Partea I-a Servicii publice generale	909.00	0.00	233.00	269.00	281.00	126.00	1,070.00	1,101.00	1,114.00
5102	Autoritati publice si actiuni externe	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
01	CHELTUIELI CURENTE	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
10	TITLUL I CHELTUIELI DE PERSONAL	616.00	0.00	140.00	162.00	214.00	100.00	618.00	635.00	653.00
1001	Chekuieli salariale in bani	501.00	0.00	110.00	130.00	171.00	90.00	X	X	X
100101	Salarii de baza	460.00	0.00	100.00	120.00	150.00	90.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	41.00	0.00	10.00	10.00	21.00	0.00	X	X	X
1003	Contributii	115.00	0.00	30.00	32.00	43.00	10.00	X	X	X
100301	Contributii de asigurari sociale de stat	80.00	0.00	20.00	20.00	30.00	10.00	X	X	X
100302	Contributii de asigurari de somaj	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	27.00	0.00	7.00	10.00	10.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	283.00	0.00	93.00	102.00	67.00	21.00	442.00	456.00	451.00
2001	Bunuri si servicii	263.00	0.00	88.00	92.00	62.00	21.00	X	X	X
200101	Furnituri de birou	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	15.00	15.00	20.00	0.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200107	Transport	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
51020103	Autoritati executive	899.00	0.00	233.00	264.00	281.00	121.00	1,060.00	1,091.00	1,104.00
5402	Alte servicii publice generale	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	5.00	0.00	5.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	5.00	0.00	5.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
6102	Ordine publica si siguranta nationala	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
1001	Cheletuile salariale in bani	40.00	0.00	10.00	10.00	15.00	5.00	X	X	X
100101	Salarii de baza	40.00	0.00	10.00	10.00	15.00	5.00	X	X	X
1003	Contributii	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
100301	Contributii de asigurari sociale de stat	7.20	0.00	2.00	2.20	2.30	0.70	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.10	0.10	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	0.60	0.60	0.60	0.20	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.50	0.00	0.20	0.10	0.10	0.10	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	50.00	0.00	13.00	13.00	18.00	6.00	50.00	50.00	50.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,078.00	0.00	344.00	398.00	218.00	118.00	1,139.00	1,178.00	1,217.00
6502	Invatamant	483.00	0.00	197.00	205.00	55.00	26.00	527.00	537.00	547.00
01	CHELTUIELI CURENTE	483.00	0.00	197.00	205.00	55.00	26.00	527.00	537.00	547.00
10	TITLUL I CHELTUIELI DE PERSONAL	320.00	0.00	131.00	150.00	39.00	0.00	377.00	386.00	395.00
1001	Cheletuile salariale in bani	258.77	0.00	106.63	121.82	30.32	0.00	X	X	X
100101	Salarii de baza	230.07	0.00	95.89	107.86	26.32	0.00	X	X	X
100106	Alte sporuri	12.66	0.00	5.33	5.33	2.00	0.00	X	X	X
100111	Fond aferent platii cu ora	15.26	0.00	4.63	8.63	2.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	0.78	0.00	0.78	0.00	0.00	0.00	X	X	X
1003	Contributii	61.23	0.00	24.37	28.18	8.68	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	42.46	0.00	16.83	19.63	6.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	1.25	0.00	0.53	0.52	0.20	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	12.91	0.00	5.47	5.44	2.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.45	0.00	0.19	0.18	0.08	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	4.16	0.00	1.35	2.41	0.40	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	59.00	48.00	16.00	17.00	142.00	143.00	144.00
2001	Bunuri si servicii	134.00	0.00	53.00	48.00	16.00	17.00	X	X	X
200101	Furnituri de birou	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
200106	Piese de schimb	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
200107	Transport	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	2.00	2.00	0.00	4.00	8.00	8.00	8.00
5702	Ajutoare sociale	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	2.00	2.00	0.00	4.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
5901	Burse	15.00	0.00	5.00	5.00	0.00	5.00	X	X	X
650203	Invatamant prescolar si primar	133.00	0.00	54.00	59.00	20.00	0.00	157.00	160.00	163.00
65020301	Invatamant prescolar	70.00	0.00	29.00	30.00	11.00	0.00	83.00	85.00	87.00
65020302	Invatamant primar	63.00	0.00	25.00	29.00	9.00	0.00	74.00	75.00	76.00
650204	Invatamant secundar	342.00	0.00	141.00	144.00	35.00	22.00	362.00	369.00	376.00
65020401	Invatamant secundar inferior	342.00	0.00	141.00	144.00	35.00	22.00	362.00	369.00	376.00
650250	Alte cheltuieli in domeniul invatamantului	8.00	0.00	2.00	2.00	0.00	4.00	8.00	8.00	8.00
6702	Cultura, recreere si religie	52.00	0.00	9.00	31.00	7.00	5.00	31.00	31.00	31.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	52.00	0.00	9.00	31.00	7.00	5.00	31.00	31.00	31.00
10	TITLUL I CHELTUIELI DE PERSONAL	26.00	0.00	7.00	7.00	7.00	5.00	26.00	26.00	26.00
1001	Cheltuieli salariale in bani	21.00	0.00	5.00	5.00	6.00	5.00	X	X	X
100101	Salarii de baza	21.00	0.00	5.00	5.00	6.00	5.00	X	X	X
1003	Contributii	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.40	0.00	1.20	1.60	0.60	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.10	0.00	0.40	0.30	0.40	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.20	0.00	0.10	0.10	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	26.00	0.00	2.00	24.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	26.00	0.00	2.00	24.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	2.00	24.00	0.00	0.00	X	X	X
670203	Servicii culturale	47.00	0.00	7.00	28.00	7.00	5.00	26.00	26.00	26.00
67020302	Biblioteci publice comunale, orasenesi, municipale	47.00	0.00	7.00	28.00	7.00	5.00	26.00	26.00	26.00
670205	Servicii recreative si sportive	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
67020501	Sport	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
6802	Asigurari si asistenta sociala	543.00	0.00	138.00	162.00	156.00	87.00	581.00	610.00	639.00
01	CHELTUIELI CURENTE	543.00	0.00	138.00	162.00	156.00	87.00	581.00	610.00	639.00
10	TITLUL I CHELTUIELI DE PERSONAL	275.00	0.00	69.00	70.00	83.00	53.00	300.00	322.00	341.00
1001	Cheltuieli salariale in bani	221.50	0.00	56.00	56.70	65.70	43.10	X	X	X
100101	Salarii de baza	221.50	0.00	56.00	56.70	65.70	43.10	X	X	X
1003	Contributii	53.50	0.00	13.00	13.30	17.30	9.90	X	X	X
100301	Contributii de asigurari sociale de stat	35.70	0.00	8.50	9.20	12.00	6.00	X	X	X
100302	Contributii de asigurari de somaj	1.30	0.00	0.50	0.40	0.20	0.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	13.50	0.00	2.80	2.80	4.50	3.40	X	X	X

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.60	0.00	0.20	0.20	0.20	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.40	0.00	1.00	0.70	0.40	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	15.00	26.00	9.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	35.00	0.00	15.00	16.00	4.00	0.00	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	15.00	0.00	6.00	9.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	14.00	0.00	5.00	5.00	4.00	0.00	X	X	X
2003	Hrana	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
200301	Hrana pentru oameni	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	218.00	0.00	54.00	66.00	64.00	34.00	231.00	238.00	248.00
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5702	Ajutoare sociale	218.00	0.00	54.00	66.00	64.00	34.00	X	X	X
570201	Ajutoare sociale in numerar	218.00	0.00	54.00	66.00	64.00	34.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	375.00	0.00	94.00	109.00	109.00	63.00	409.00	434.00	459.00
68020502	Asistenta sociala in caz de invaliditate	375.00	0.00	94.00	109.00	109.00	63.00	409.00	434.00	459.00
680206	Asistenta sociala pentru familie si copii	150.00	0.00	40.00	51.00	47.00	12.00	154.00	158.00	162.00
680215	Prevenirea excluderii sociale	16.00	0.00	4.00	0.00	0.00	12.00	16.00	16.00	16.00
68021501	Ajutor social	16.00	0.00	4.00	0.00	0.00	12.00	16.00	16.00	16.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	65.00	0.00	25.00	40.00	0.00	0.00	68.00	69.00	74.00
7002	Locuinte, servicii si dezvoltare publica	60.00	0.00	25.00	35.00	0.00	0.00	63.00	64.00	69.00
01	CHELTUIELI CURENTE	60.00	0.00	25.00	35.00	0.00	0.00	63.00	64.00	69.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	25.00	35.00	0.00	0.00	63.00	64.00	69.00
2030	Alte cheltuieli	60.00	0.00	25.00	35.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	25.00	35.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
70020501	Alimentare cu apa	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
700206	Iluminat public si electrificari rurale	40.00	0.00	25.00	15.00	0.00	0.00	43.00	44.00	49.00
7402	Protectia mediului	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2030	Alte cheltuieli	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
7902	Partea a V-a Activi economici	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
8402	Transporturi	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
2001	Bunuri si servicii	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	30.00	30.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	30.00	30.00	0.00	0.00	X	X	X
840203	Transport rutier	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
84020301	Drumuri si poduri	70.00	0.00	35.00	35.00	0.00	0.00	70.00	70.00	70.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A		1=3+4+5+6	2	3	4	5	6	7	8	9
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	499.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	499.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	499.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	499.00	0.00	0.00	499.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	499.00	0.00	0.00	499.00	0.00	0.00	X	X	X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	28.00	0.00	0.00	28.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	28.00	0.00	0.00	28.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	471.00	0.00	0.00	471.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	471.00	0.00	0.00	471.00	0.00	0.00	X	X	X
840203	Transport rutier	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	471.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-499.00	0.00	0.00	-499.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2018	2019	2020
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	499.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	499.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
GEALAPU VERGIL

Conducatorul compartimentului
financiar - contabil
SOARE VALERICA ELENA